

Consejo Nacional del Deporte, la Educación Física y la Recreación Física
 Instituto Nicaragüense de Deportes
 División Administrativa Financiera

Federaciones Deportivas Nacionales
 Ejecución Presupuestaria cortada al 28 de Febrero 2017

N°	Federación	Aprobado	Enero	Febrero	Ejecución acumulada al 28/2/2017	%	Saldo al 28/2/2017
	GRUPO A	C\$ 11112,337.86	C\$ 1058,796.82	C\$ 1800,884.82	C\$ 2859,681.64		C\$ 8252,656.22
1	Levantamiento de Pesas	11112,337.86	1058,796.82	1800,884.82	2859,681.64	26%	8252,656.22
	GRUPO B	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
	GRUPO C	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
	GRUPO D	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
	GRUPO E	C\$ 24706,865.70	C\$ 1315,472.67	C\$ 1125,073.99	C\$ 2440,546.66		C\$ 22266,319.04
2	Softbol	4094,725.22	224,280.00	281,410.00	505,690.00	12%	3589,035.22
3	Boxeo	4636,716.24	305,307.50	355,146.50	660,454.00	14%	3976,262.24
4	Atletismo	3262,215.59	0.00	139,854.49	139,854.49	4%	3122,361.10
5	Lucha	6006,973.37	510,053.88	0.00	510,053.88	8%	5496,919.49
6	Canotaje	349,331.70	38,900.00	24,900.00	63,800.00	18%	285,531.70
7	Remo	751,172.29	43,000.00	53,600.00	96,600.00	13%	654,572.29
8	Físicoculturismo	2211,902.63	25,583.00	104,083.00	129,666.00	6%	2082,236.63
9	Natación	2642,554.87	136,330.00	122,480.00	258,810.00	10%	2383,744.87
10	Ajedrez	751,273.79	32,018.29	43,600.00	75,618.29	10%	675,655.50
	SIN GRUPO	C\$ 29120,292.75	C\$ 1642,516.56	C\$ 1541,732.59	C\$ 3184,249.15		C\$ 25936,043.60
11	Baloncesto	4502,733.29	89,211.00	374,611.00	463,822.00	10%	4038,911.29
12	Karate Do	5208,524.46	592,829.18	875,117.07	1467,946.25	28%	3740,578.21
13	Voleibol	4643,891.53	258,280.00	0.00	258,280.00	6%	4385,611.53
14	Balonmano	2412,873.67	212,726.00	0.00	212,726.00	9%	2200,147.67
15	Béisbol	6085,380.27	392,220.38	0.00	392,220.38	6%	5693,159.89
16	Triatlón	936,592.01	52,250.00	78,450.00	130,700.00	14%	805,892.01
17	Tenis de Mesa	358,402.19	0.00	0.00	0.00	0%	358,402.19
18	Caza y Pesca	751,273.79	45,000.00	105,000.00	150,000.00	20%	601,273.79
19	Tenis	699,881.94	0.00	59,148.52	59,148.52	8%	640,733.42
20	Fútbol	296,592.45	0.00	0.00	0.00	0%	296,592.45
21	Billar	583,592.45	0.00	0.00	0.00	0%	583,592.45
22	Patinaje	296,592.45	0.00	0.00	0.00	0%	296,592.45
23	Tae Kwon Do	583,592.45	0.00	5,500.00	5,500.00	1%	578,092.45
24	Judo	583,592.45	0.00	0.00	0.00	0%	583,592.45
25	Vela	296,592.45	0.00	16,406.00	16,406.00	6%	280,186.45
26	Surf	583,592.45	0.00	0.00	0.00	0%	583,592.45
27	Potencia	296,592.45	0.00	27,500.00	27,500.00	9%	269,092.45
	GRUPO ESPECIAL	C\$ 6651,067.12	C\$ 82,928.32	C\$ 214,264.07	C\$ 297,192.39		C\$ 6353,874.73
28	Tiro	1552765.45	0.00	69,000.00	69,000.00	4%	1483,765.45
29	Ciclismo	1165076.94	0.00	0.00	0.00	0%	1165,076.94
30	Motociclismo	1071846.26	0.00	0.00	0.00	0%	1071,846.26
31	Esgrima	1552765.45	60628.32	145,264.07	205,892.39	13%	1346,873.06
32	Gimnasia	385004.14	22300.00	0.00	22,300.00	6%	362,704.14
33	Automovilismo	340016.43	0.00	0.00	0.00	0%	340,016.43
34	Sambo	583592.45	0.00	0.00	0.00	0%	583,592.45
35	Raquetbol	0.00	0.00	0.00	0.00	0%	0.00
	ORGANISMOS POLIDEPORTIVOS	C\$ 1722,834.38	C\$ 90,925.21	C\$ 394,514.84	C\$ 485,440.05		C\$ 1237,394.33
36	FDUN - UNEN	265,944.56	0.00	0.00	0.00	0%	265,944.56
37	FENDES - IND	341,081.32	25,425.21	0.00	25,425.21	7%	315,656.11
38	CODEN - Ejercito	557,904.25	0.00	357,864.84	357,864.84	64%	200,039.41
39	Policía Nacional	557,904.25	65,500.00	36,650.00	102,150.00	18%	455,754.25
	OTRAS ACTIVIDADES	C\$ 3996,852.19	C\$ 64,850.33	C\$ 247,148.88	C\$ 311,999.21		C\$ 3684,852.98
1	CONFEDÉ	296,592.45	11,918.74	11,198.62	23,117.36	8%	273,475.09
2	Planificación	638,662.44	31,728.07	32,198.29	63,926.36	10%	574,736.08
3	Clínica Médica	600,000.00	0.00	0.00	0.00	0%	600,000.00
4	Capacitación	902,904.24	0.00	0.00	0.00	0%	902,904.24
5	Mantenimiento de Microbuse	1000,467.94	5,750.00	200,838.22	206,588.22	21%	793,879.72
6	Registro Único	558,225.12	15,453.52	2,913.75	18,367.27	3%	539,857.85
	TOTALES...	C\$ 77310,250.00	C\$ 4255,489.91	C\$ 5323,619.19	C\$ 9579,109.10		C\$ 67731,140.90
			6%	7%	12%		88%